



WORKSHOP: YRCC REVIEW

Introduction

- ▶ Purpose
 - ✓ To discuss and seek feedback on the proposed future management options for the YRCC.
- ▶ Process to Date
 - ✓ Discussion Paper February 2017;
 - ✓ Site visits;
 - ✓ Public submissions;
 - ✓ Workshops.



Site Visits

- ▶ Katanning Leisure and Function Centre
- ▶ Narrogin Regional Leisure Centre
- ▶ Goomalling Sport and Community Centre
- ▶ Kellerberrin Recreation and Leisure Centre
- ▶ Merredin Regional Community and Leisure Centre



Public Submissions

- ▶ 12 submissions received by the due date, 1 received after the due date
- ▶ Key Themes
 - ✓ User pays principle
 - ✓ Competitive neutrality issue
 - ✓ Renewal and upgrade of facilities
 - ✓ Opportunity for sporting clubs to operate and receive income



Factors for Consideration

- ▶ Original Intent
- ▶ Competitive Neutrality
- ▶ Local government limitations
- ▶ Philosophical Issues



Proposed Models

- ▶ Goomalling Model
 - ✓ Membership-based Sports Association (SA) established
 - ✓ Bar & kitchen facilities leased to the SA
 - ✓ Restricted Club License issued to SA by DRGL
 - ✓ Facility Manager and Chef employed by SA and supported by club volunteers
 - ✓ Income received by member sporting clubs
 - ✓ Maintenance & some cleaning by Shire



Proposed Models

- ▶ Outsourced Model 1
 - ✓ The Shire advertises bar and kitchen facility for lease
 - ✓ Council enters into a lease with a private company/individual under commercial terms and conditions
 - ✓ The Shire continues to manage the sporting facilities



Proposed Models

- ▶ Outsourced Model 2
 - ✓ The Shire advertises a public tender for the whole facility
 - ✓ Council awards a tender against pre-agreed criteria
 - ✓ The successful tenderer is paid an agreed amount to manage the facility against agreed performance criteria



Discussion

- ▶ Preferred Model
- ▶ Precinct vs Building
- ▶ Governance Structure/Legals
- ▶ Responsibility
- ▶ Name
- ▶ Timeline



Precinct vs Buildings

- ▶ Forrest Oval , netball courts, tennis courts, bowling greens
- ▶ Hockey fields and clubhouse
- ▶ YRCC – changerooms, gym, bar, kitchen, committee room
- ▶ Pavilion / Stadium / Squash Courts
- ▶ Other – Early Childhood Hub, York Community Radio



Governance Structure and Legals

- ▶ Not for Profit
- ▶ Governance Structure – board / committee, membership
- ▶ General Membership
- ▶ Lease / Agreement – rent?



Responsibility

- ▶ Staffing
- ▶ Loan repayments / depreciation
- ▶ Capital works – new / renewal, sinking fund
- ▶ Cleaning, maintenance, security, insurance
- ▶ Reporting – frequency, form
- ▶ Facility bookings and administration
- ▶ Programming / community development



Name

- ▶ Forrest Oval Sport and Recreation Facilities Precinct
- ▶ Forrest Oval Sport and Recreation Precinct
- ▶ Forrest Oval Sporting Complex
- ▶ York Recreation and Convention Centre
- ▶ York Recreation Centre



Process and Timeline

- ▶ Proposed Steps
 - ✓ Establish Sports Association and develop a Business Plan – 4 - 6 months
 - ✓ Relinquish Tavern license and seek Club license, advertise and implement – 3 months
 - ✓ Negotiate terms and enter into a Lease – 3 – 4 months
 - ✓ Handover proposed 1 July 2018



Where to from here?





QUESTIONS / CONCLUSIONS